DIVISION G- DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016
(Amounts in Thousands)

	FY 2014 Enacted	FY 2016 Request	Final Bill	Final Bill vs. FY 2014	Final Bill vs. Request
RECAP					
Mandatory, total in bill	612,125,858	681,293,165	681,326,025	+69,202,169	+34,860
Less advances for subsequent years	-126,646,323	-135,953,140	-135,953,140	-9,306,817	---
Plus advances provided in prior years	128,978,631	126,648,323	126,648,323	-2,329,308	---
Total, mandatory, current year	614,458,164	671,988,348	672,021,208	+57,566,044	+34,860
Discretionary, total in bill	163,852,524	164,475,914	164,232,053	+379,529	-243,861
Less advances for subsequent years	-24,614,001	-24,614,001	-24,614,001	---	---
Plus advances provided in prior years	24,614,001	24,614,001	24,614,001	---	---
Subtotal, discretionary, current year	163,852,524	164,475,914	164,232,053	+379,529	-243,861
Discretionary Scorekeeping Adjustments:					
RSHA spending of receipts (CHIMP)	2,000	---	---	-2,000	---
SSI/SSPA User Fee Collection	-172,000	-123,000	-123,000	+49,000	---
Ebola funding (Public Law 113-164)	---	---	88,000	+88,000	+88,000
Average Weekly Insured Unemployment (AWIU) Conting	10,000	20,000	20,000	+10,000	---
Medicare Eligible Accruals (permanent,indefinite)	26,476	27,947	27,947	+1,471	---
Childrens Health Insurance Program (rescission)	-6,317,000	-1,751,000	-1,745,000	+4,572,000	+6,000
Childrens Health Insurance Program one-time payment (rescission)(Public Law 113-164)	---	-1,384,000	-4,549,000	-4,549,000	-3,165,000
Child Enrollment contingency fund (rescission)	---	-2,009,000	---	---	+2,009,000
Independent Payment Advisory Board (rescission)	-10,000	---	-10,000	---	-10,000
Career pathways included in Pell grant benefit	---	---	1,000	+1,000	+1,000
Traditional Medicare program	305,000	---	305,000	---	-305,000
Total, discretionary	157,697,000	159,186,861	158,247,000	+550,000	-919,861
Grand Total, current year	772,152,164	831,153,209	830,268,208	+58,116,044	-885,001

173